

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 OCTOBER 2007 - 31 JANUARY 2008

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Jenny Hannaby, Bob Johnston and Angela Lawrence.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published on Forward Plan	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring	No	Executive 5 Oct 2007	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	2006/07 Budget
Budget Setting Process 2008/09	No	Executive 5 Oct 2007	October 2007	Councillor Tony de Vere	Executive Portfolio Holder	William Jacobs Tel. 01235 540455 E-mail: william.jacobs@ridgeway.ssp.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Review of National Non-Domestic Rates Discretionary Relief	No	Executive 5 Oct 2007	July 2007	Councillor Richard Farrell	Consult Executive Portfolio Holder then Executive to make recommendations for any policy changes to Council	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	None.
Open Space, Sport and Recreation Provision Strategy	No	Executive 5 Oct 2007	July 2007	Councillor Jenny Hannaby	Consult Portfolio Holders and Stakeholders	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsedc.gov.uk	Planning Policy Guidance 17 Assessment
Procurement Strategy	No	Executive 5 Oct 2007	July 2007	Councillor Jenny Hannaby	Consult Strategic Review Committee and South Oxfordshire District Council	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsedc.gov.uk	National Procurement Strategy for Local Government
Communications Strategy	No	Executive 5 Oct 2007	October 2007	Councillor Jerry Patterson		Helen Bishop tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	None.
Payments Strategy	No	Executive 5 Oct 2007	October 2007	Councillor Tony de Vere		Helen Bishop tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Comments and Complaints Annual Review 2006/07	No	Executive 5 Oct 2007	July 2007	Councillor Jerry Patterson	Consult each Service Area	Helen Bishop tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	Comments and Complaints received during 2006/07
Review of Flooding in the Vale July 2007 - following publication of Environment Agency report	No	Executive 7 Dec 2007	October 2007	Flood Recovery Grant Advisory Group Councillor Jerry Patterson	Review to be undertaken following publication of the Environment Agency's forthcoming report.	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorseac.gov.uk	None.
Award of Banking Contract	No	Executive 7 Dec 2007	October 2007	Councillor Tony de Vere	Executive Portfolio Holder	William Jacobs Tel. 01235 540455 E-mail: william.jacobs@ridgeway.ssp.gov.uk	None.
Old Gaol, Abingdon - Consideration of Bids from Short-listed Development Partners (Exempt Information)	KEY	Executive 7 Dec 2007	August 2007	Old Gaol Advisory Group and Councillor Jerry Patterson	Bids submitted by Development Partners considered by Old Gaol Advisory Group	Terry Stock, Chief Executive and Head of Paid Service Tel. 01235 540301 E-mail: terry.stock@whitehorsedc.gov.uk	None.